



SAN JOAQUIN COUNTY

CHRIS WOODS, Director

CalWORKs
CalFresh
Medi-Cal
Children's Services
Mary Graham Children's Shelter
First 5 San Joaquin
Aging and Community Services

P.O. Box 201056

102 South San Joaquin Street

Stockton, CA 95201-3006

Tel (209) 468-1000
Fax (209) 468-1985

October 4, 2019

Board of Supervisors
County of San Joaquin
44 N. San Joaquin Street, Suite 627
Stockton, CA 95202

Dear Board Members:

**Retroactive Approval of 2019-2020 Disgorgement Assistance Program Agreement
No. 20D-1032 With the Department of Community Services and Development for \$181,663
From October 1, 2019 Through December 31, 2020 and Related Budget Adjustments
(4/5ths Vote Required)**

RECOMMENDATION:

It is recommended that the Board of Supervisors:

1. Retroactively approve the 2019-2020 Disgorgement Assistance Program (DAP) Agreement No. 20D-1032 with the Department of Community Services and Development (CSD) for \$181,663 from October 1, 2019 through December 31, 2020;
2. Authorize and direct the Chair of the Board to sign the Agreement; and
3. Approve the Request for Adjustment, Additional Appropriations/Estimated Revenue or Transfer of Funds form to increase the Aging & Community Services appropriations and estimated revenue accounts by \$181,663 (*4/5ths vote required*).

REASON FOR RECOMMENDATION:

On September 17, 2019, the Human Services Agency (HSA) received notice of funding for the Disgorgement Assistance Program (DAP). DAP funding, a one-time, lump sum payment is available because of a settlement agreement between Barclays Bank PLC and the Federal Energy Regulatory Commission.

Our Mission is to lead in the creation and delivery of services that improve the quality of life for our community.



The DAP is designed to complement existing Weatherization and Home Energy Assistance Program (HEAP), and Energy Crisis Intervention Program (ECIP) services funded through the Low-Income Home Energy Assistance Program (LIHEAP) and Department of Energy (DOE). In addition to the existing service offering, DAP funding can be used to provide a supplemental utility assistance payment and/or energy-efficient clothes washers and dryers, dishwashers, and freezers. The Department has the option to contact residents of previously weatherized homes (within the past 12 months) to determine if they are eligible for additional energy-efficient appliances under DAP.

Weatherization Program

The Weatherization Program is designed to provide energy conservation measures to eligible, low-income households which may include repair/replacement of furnace and air conditioning units and water heaters, minor housing repairs, door and window glass replacement, attic venting, ceiling insulation, low flow showerheads, evaporative cooler covers, weather-stripping, water heater blankets, water heater pipe wraps, duct wraps, switch and outlet gaskets, and caulking.

HEAP/ECIP

HEAP/ECIP assists eligible low-income households to reduce their utility bills as well as families experiencing household energy-related emergencies such as service shut-offs. HSA conducts program operations such as outreach and eligibility determination, and CSD directly pays the local gas/electric utility providers on behalf of the eligible households.

FISCAL IMPACT:

Total Cost

The total amount of available DAP funding is \$181,663. \$151,733 of DAP funding will be used for the Weatherization Program, and the remaining \$29,930 will be used for ECIP/HEAP.

Net County Cost

There is no Net County Cost associated with this Agreement.

ACTION TO BE TAKEN FOLLOWING APPROVAL:

The signed original DAP Agreement No. 20D-1032 will be returned to CSD for finalization. HSA will receive the additional allocation of \$181,663 and the Request for Adjustment, Additional Appropriations/Estimated Revenue of Transfer of Funds form will be processed.

Sincerely,



Chris Woods, Director
Human Services Agency

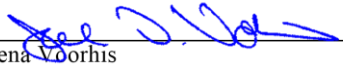
Attachment(s)

cc: Monica Nino, County Administrator
Kimberly Johnson, Deputy County Counsel
Jay Wilverding, Auditor-Controller
Rick Aguilera, Deputy Director, Aging and Community Services

Board of Supervisors Meeting – October 22, 2019

Reviewed by County Administrator's Office:

Reviewed by County Counsel's Office:



Jolena Voorhis 10/7/2019



Kimberly D. Johnson 10/7/2019

