

Human Services Agency Approval of
2019-2020 Area Plan Contract
No. AP-1920-11, Amendment No. 1

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

By Kimberly D. Johnson
Kimberly D. Johnson,
Deputy County Counsel

Date 9/18/2019

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER AP-1920-11	AMENDMENT NUMBER 1
REGISTRATION NUMBER	



- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
County of San Joaquin
- The term of this Agreement is July 1, 2019 through June 30, 2020
- The maximum amount of this Agreement after this amendment is: **\$ 2,888,785**
Two million eight hundred eighty-eight thousand seven hundred eighty-five and 00/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment increases funds provided to the Contractor by \$87,401.

The attached Budget Display pages 13 & 14 of Exhibit B, dated 7/1/19, and labeled Amendment #1, hereby replaces the Original Exhibit B - Budget Display, pages 13 & 14, with the same date. The Budget, Amendment 1 is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of San Joaquin		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Miguel A. Villapudua, Chair of the Board of Supervisors		
ADDRESS PO Box 201056 Stockton CA 95201-3006		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Nate Gillen, Chief, Business Management Branch		
ADDRESS 1300 National Drive, Ste. 200, Sacramento, CA 95834		

**AREA PLAN
Budget Display
Fiscal Year 2019-20 (Federal Fiscal Years 2019 & 2020)
County of San Joaquin**

12 months (July 1, 2019 - June 30, 2020)

Project Number	Baseline	Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change	
Supportive Services								
Federal Title IIIB	3BSL19-19	119,087 (b)	-	-	119,087	-	119,087	-
Federal Title IIIB	3BSL20-19	442,140 (c)	-	-	442,140	-	442,140	-
Total Supportive Services		561,227	-	-	561,227	-	561,227	-
Ombudsman								
Federal Title IIIB	3BOL19-19	5,766 (b)	-	-	5,766	-	5,766	-
Federal Title IIIB	3BOL20-19	21,406 (c)	-	-	21,406	-	21,406	-
Federal Title VIIa	7OFL19-19	9,029 (b)	-	-	9,029	-	9,029	-
Federal Title VIIa	7OFL20-19	27,526 (c)	-	-	27,526	-	27,526	-
General Fund IIIB Public Health L & C Program Fund	B1GL	75,835 (a)	64,576	-	140,411	-	140,411	64,576
State Health Facilities Citation Penalties Account	LCPF	6,150 (a)	-	-	6,150	-	6,150	-
SNF Quality & Accountability	SDFL	24,971 (a)	-	-	24,971	22,825	47,796	22,825
	SNFL	29,213 (a)	-	-	29,213	-	29,213	-
Total Ombudsman		199,896	64,576	-	264,472	22,825	287,297	87,401
Congregate Nutrition								
Federal Title IIIC1	3C1L19-19	197,128 (b)	-	-	197,128	-	197,128	-
Federal Title IIIC1	3C1L20-19	529,960 (c)	-	-	529,960	-	529,960	-
General Fund C1	C1GL	62,036 (a)	-	-	62,036	-	62,036	-
NSIP C1	NC1L19-19	16,247 (b)	-	-	16,247	-	16,247	-
NSIP C1	NC1L20-19	48,560 (c)	-	-	48,560	-	48,560	-
Total Congregate Nutrition		853,931	-	-	853,931	-	853,931	-
Home-Delivered Meals								
Federal Title IIIC2	3C2L19-19	113,779 (b)	-	-	113,779	-	113,779	-
Federal Title IIIC2	3C2L20-19	341,336 (c)	-	-	341,336	-	341,336	-
General Fund C2	C2GL	70,458 (a)	-	-	70,458	-	70,458	-
NSIP C2	NC2L19-19	22,523 (b)	-	-	22,523	-	22,523	-
NSIP C2	NC2L20-19	67,317 (c)	-	-	67,317	-	67,317	-
Total Home Delivered Meals		615,413	-	-	615,413	-	615,413	-
Disease Prevention								
Federal Title IIID	3DFL19-19	11,039 (b)	-	-	11,039	-	11,039	-
Federal Title IIID	3DFL20-19	33,646 (c)	-	-	33,646	-	33,646	-
Total Disease Prevention		44,685	-	-	44,685	-	44,685	-
Family Caregiver								
Federal Title IIIE	3EFL19-19	66,928 (b)	-	-	66,928	-	66,928	-
Federal Title IIIE	3EFL20-19	206,189 (c)	-	-	206,189	-	206,189	-
Total Title IIIE		273,117	-	-	273,117	-	273,117	-
Elder Abuse Prevention								
Federal Title VII	7EFL19-19	2,014 (b)	-	-	2,014	-	2,014	-
Federal Title VII	7EFL20-19	6,134 (c)	-	-	6,134	-	6,134	-
Total Elder Abuse Prevention		8,148	-	-	8,148	-	8,148	-

**AREA PLAN
Budget Display
Fiscal Year 2019-20 (Federal Fiscal Years 2019 & 2020)
County of San Joaquin**

12 months (July 1, 2019 - June 30, 2020)

Project Number	Baseline	Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change
Administration							
Federal Title IIIB	3BAL19-19	15,614 (b)	-	-	15,614	-	15,614
Federal Title IIIB	3BAL20-19	57,970 (c)	-	-	57,970	-	57,970
Federal Title IIIC1	C1AL19-19	23,160 (b)	-	-	23,160	-	23,160
Federal Title IIIC1	C1AL20-19	62,263 (c)	-	-	62,263	-	62,263
Federal Title IIIC2	C2AL19-19	13,368 (b)	-	-	13,368	-	13,368
Federal Title IIIC2	C2AL20-19	40,102 (c)	-	-	40,102	-	40,102
Federal Title IIIE	3EAL19-19	7,848 (b)	-	-	7,848	-	7,848
Federal Title IIIE	3EAL20-19	24,176 (c)	-	-	24,176	-	24,176
General Fund C1	1GAL	368 (a)	-	-	368	-	368
General Fund C2	2GAL	98 (a)	-	-	98	-	98
Total Administration		244,967	-	-	244,967	-	244,967
Funding Summary							
Federal Funds		2,532,255	-	-	2,532,255	-	2,532,255
General Fund		208,795	64,576	-	273,371	-	273,371
Public Health L & C							
Program Fund		6,150	-	-	6,150	-	6,150
SNF Quality & Accountability		29,213	-	-	29,213	-	29,213
State Health Facilities							
Citation Penalties							
Account		24,971	-	-	24,971	22,825	47,796
Grand Total - All Funds		2,801,384	64,576	-	2,865,960	22,825	2,888,785

Comments:

The maximum amount of Title IIIIE expenditures allowable for supplemental services is: 81,371
 The maximum amount of Title IIIIE expenditures allowable for Grandparents is: 40,685
 The minimum General Fund to be expended for State Match in Title III is: 105,183

CFDA NUMBER	Year	Award #	Award Name
93.041	2019	1901CAOAEA-01	Older American Act Title VII- Elder Abuse Prevention
93.041	2020		Older American Act Title VII- Elder Abuse Prevention
93.042	2019	1901CAOAOA-01	Older American Act Title VII- Ombudsman
93.042	2020		Older American Act Title VII- Ombudsman
93.043	2019	1901CAOAPH-01	Older American Act Title III- Preventive Health
93.043	2020		Older American Act Title III- Preventive Health
93.044	2019	1901CAOASS-01	Older American Act Title III- Supportive Services
93.044	2020		Older American Act Title III- Supportive Services
93.045	2019	1901CAOACM-01	Older American Act Title III- Congregate Meals
93.045	2020		Older American Act Title III- Congregate Meals
93.045	2019	1901CAOAH-01	Older American Act Title III- Home-Delivered Meals
93.045	2020		Older American Act Title III- Home-Delivered Meals
93.052	2019	1901CAOAF-01	Older American Act Title III- Family Caregivers
93.052	2020		Older American Act Title III- Family Caregivers
93.053	2019	1901CAOANS-00	Older American Act Nutrition Services Incentive Program
93.053	2020		Older American Act Nutrition Services Incentive Program

(a) Funds must be expended by 6/30/20 and final expenditures reported in closeout by 7/31/20.

(b) Funds must be obligated by 9/30/19 and final expenditures reported in closeout by 7/31/20. The baseline request to be transferred for the project (7/1/19-9/30/19) is due 5/1/19. These funds may not be carried over into a following year contract.

(c) Funds must be reported in closeout by 7/31/20 and may be carried over into the following year contract. The baseline request to be transferred for the project (10/1/19-6/30/20) is due 1/15/20.